

School/Activity/Club Budget
School Year 2019-20

School/Activity/Club Name:

After Prom Party

Anticipated Revenue/Fundraisers

\$ 4,130	Santa's Village Craft Fair
\$ 8,000	Donations
\$ 270	Fundraisers
\$	
\$	
\$	
\$	
\$	
\$	
\$	
\$	
\$	
\$	
\$	
\$	
\$ 12,400	Total

Anticipated Expenses

[illegible]

Beginning balance	\$	<u>764</u>
Anticipated revenue	+	<u>12,400</u>
Anticipated expenses	-	<u>12,350</u>
Carryover balance	\$	813

Carryover funds are anticipated for the following future needs:

Start-up funds for SY19-20

Nancy Griffin-Bonnaire

signature of principal/sponsor/coach

9/21/2019

date

School/Activity/Club Budget
School Year 2019-20

School/Activity/Club Name:

Athletics - Activity Pass

Anticipated Revenue/Fundraisers

[illegible]

Anticipated Expenses

[illegible]

Beginning balance	\$	<u> -</u>
Anticipated revenue	+	<u> 7,500</u>
Anticipated expenses	-	<u> </u>
Carryover balance	\$	<u> -</u>

Carryover funds are anticipated for the following future needs:

For athletic equipment for all sports

signature of principal/sponsor/coach

date

School/Activity/Club Budget
School Year 2019-20

School/Activity/Club Name: Athletics - Falcon Card Sales

Anticipated Revenue/Fundraisers

\$ <u>2,900</u>	<u>Falcon Card Sales</u>
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ <u>2,900</u>	<u>Total</u>

Anticipated Expenses

\$ <u>1,000</u>	<u>Costs of Falcon Card</u>
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ <u>1,000</u>	<u>Total</u>

Beginning balance	\$ _____
Anticipated revenue	+ <u>2,900</u>
Anticipated expenses	- <u>1,000</u>
Carryover balance	\$ <u>1,900</u>

Carryover funds are anticipated for the following future needs:

Purchase for athletic equipment for all sports


signature of principal/sponsor/coach

9/24/19
date

School/Activity/Club Budget
School Year 2019-20

School/Activity/Club Name: Athletics - Falcon Field Signs

Anticipated Revenue/Fundraisers

\$ <u>2,950</u>	<u>Sale of Signs/Renewals</u>
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ <u>2,950</u>	<u>Total</u>

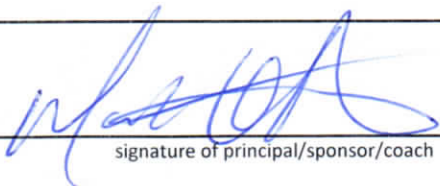
Anticipated Expenses

\$ <u>300</u>	<u>Purchase/Replace Signs</u>
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ <u>300</u>	<u>Total</u>

Beginning balance	\$ _____
Anticipated revenue	+ <u>2,950</u>
Anticipated expenses	- <u>300</u>
Carryover balance	\$ <u>2,650</u>

Carryover funds are anticipated for the following future needs:

Purchase of athletic equipment for all sports


signature of principal/sponsor/coach

9/24/19
date

School/Activity/Club Budget School Year 2019-20

School/Activity/Club Name: Anime Club

Anticipated Revenue/Fundraisers

[illegible]

Anticipated Expenses

[illegible]

Beginning balance	\$	<u>-</u>
Anticipated revenue	+	<u>300</u>
Anticipated expenses	-	<u>300</u>
Carryover balance	\$	<u>-</u>

Carryover funds are anticipated for the following future needs:

Kathleen J. Fowler - sponsor
signature of principal/sponsor/coach

19-Sep-19
date

School/Activity/Club Name: Fauquier High School/ Bowling

Anticipated Expenses

[illegible]

Carryover funds are anticipated for the following future needs:

9/24/2019

date

Hank Strano

School/Activity/Club Budget
School Year 2019-20

School/Activity/Club Name: Cosmetology 1,2,3

Anticipated Revenue/Fundraisers

[illegible]

Anticipated Expenses

[illegible]

Beginning balance	\$	<u>646.13</u>	Aug 16, 2019
Anticipated revenue	+	<u>2,600</u>	
Anticipated expenses	-	<u>2,750</u>	
Carryover balance	\$	<u>496</u>	

Carryover funds are anticipated for the following future needs:

PLEASE NOTE!!!! WE HAVE DRAMATIC reduction in client revenue

When a term ends in December that takes away our busiest Client season- that is when we MAKE revenue. Then you take away Easter Revenue as well, by missing the week before Easter

Susan Ross
signature of principal/sponsor/coach

date

School/Activity/Club Budget

School Year 2019-20

School/Activity/Club Name: Cross country and Track and Field

Anticipated Revenue/Fundraisers

\$	<u>3,600</u>	Falcon Track Classic Entry fees
\$	<u>2,000</u>	Winter Track Classic Entry Fees
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$	<u>5,600</u>	Total

Anticipated Expenses

\$	<u>2,000</u>	Transportation
\$	<u>2,000</u>	Timing system
\$	<u>1,000</u>	Equipment
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$	<u>5,000</u>	Total

Beginning balance	\$	<u>1,427</u>
Anticipated revenue	+	<u>5,600</u>
Anticipated expenses	-	<u>5,000</u>
Carryover balance	\$	<u>2,027</u>

Carryover funds are anticipated for the following future needs:

This will be used for possible meal moneys for team travel and or late unexpected equipment needs

Quentin A. Jones

signature of principal/sponsor/coach

9/24/2019

date

School/Activity/Club Budget School Year 2019-20

School/Activity/Club Name: DECA

Anticipated Revenue/Fundraisers

[illegible]

Anticipated Expenses

[illegible]

Beginning balance	\$	<u>3,503</u>
Anticipated revenue	+	<u>4,500</u>
Anticipated expenses	-	<u>6,850</u>
Carryover balance	\$	1,153

Carryover funds are anticipated for the following future needs:

Freshman orientation, field trips, competition prep and expenses, end of year banquet, club meetings, homecoming, competition study materials


signature of principal/sponsor/coach

9/16/19
date

School/Activity/Club Budget
School Year 2019-20

School/Activity/Club Name: Wing Tips/DECA

Anticipated Revenue/Fundraisers

\$ <u>200</u>	<u>School Supplies</u>
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ <u>200</u>	<u>Total</u>


Anticipated Expenses

\$ <u>300</u>	<u>Restock Inventory</u>
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ <u>300</u>	<u>Total</u>

Beginning balance	\$ <u>365</u>
Anticipated revenue	+ <u>200</u>
Anticipated expenses	- <u>300</u>
Carryover balance	\$ <u>265</u>

Carryover funds are anticipated for the following future needs:

Restock items as needed


signature of principal/sponsor/coach

9/16/19
date

School/Activity/Club Budget
School Year 2019-20

School/Activity/Club Name: _____

Cheryl Budd

(Early Childhood Education)

Anticipated Revenue/Fundraisers

\$	<u>2,000</u>	<u>Fall Tuition</u>
\$	<u>2,000</u>	<u>Spring Tuition</u>
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	<u>4,000</u>	<u>Total</u>

Anticipated Expenses

\$	<u>500</u>	<u>August - Preschool lab set up</u>
\$	<u>200</u>	<u>Preschool supplies and snack- September</u>
\$	<u>200</u>	<u>Preschool supplies and snack - October</u>
\$	<u>100</u>	<u>Preschool supplies and snack- November</u>
\$	<u>250</u>	<u>Preschool supplies and snack- December</u>
\$	<u>250</u>	<u>Preschool supplies and snack - January</u>
\$	<u>250</u>	<u>Preschool supplies and snack- February</u>
\$	<u>250</u>	<u>Preschool supplies and snack- March</u>
\$	<u>250</u>	<u>Preschool supplies and snack- April</u>
\$	<u>400</u>	<u>Preschool supplies and snack/Graduation - May</u>
\$	<u>750</u>	<u>Curriculum support materials</u>
\$	<u>250</u>	<u>Rady Park field trip</u>
\$	<u>1,500</u>	<u>Consumables - preschool crafts</u>
\$	<u>5,150</u>	<u>Total</u>

Beginning balance	\$	<u>2,872</u>
Anticipated revenue	+	<u>4,000</u>
Anticipated expenses	-	<u>(5,150)</u>
Carryover balance	\$	<u>1,722</u>

Carryover funds are anticipated for the following future needs:

Classroom and playground improvements.

Cheryl Budd

signature of principal/sponsor/coach

9/18/2019

date

School/Activity/Club Name: Fauquier High School EDGE Club

Anticipated Expenses

[illegible]

Carryover funds are anticipated for the following future needs:

Karen Chipmman  5/24/19 9/24/2019
signature of principal/sponsor/coach date

signature of principal/sponsor/coach

date

9/24/2019

School/Activity/Club Budget
School Year 2019-20

FCCLA

Anticipated Expenses

[illegible]

Beginning balance	\$	<u>947.81</u>
Anticipated revenue	+	<u>1000.00</u>
Anticipated expenses	-	<u>700.00</u>
Carryover balance	\$	<u>1247.81</u>

Carryover funds are anticipated for the following future needs:

Scholarships and start up funds for next year.

signature of principal/sponsor/coach

9/18/19
date

School/Activity/Club Name:

9/26/19
date

School/Activity/Club Budget
School Year 2019-2020

School/Activity/Club Name:

Galconer

Newspaper

Anticipated Revenue/Fundraisers

\$	80	VHSL Registration Students
\$	165	Staff T-shirts
\$	1,000	Ads
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$	1,245	Total

Anticipated Expenses

[illegible]

Beginning balance	\$	<u>-</u>
Anticipated revenue	+	<u>1,245</u>
Anticipated expenses	-	<u>4,725</u>
Carryover balance	\$	(3,480)

Carryover funds are anticipated for the following future needs:

Sonya Hopkins

signature of principal/sponsor/coach

9/17/2019

date

School/Activity/Club Budget School Year 2019-20

School/Activity/Club Name: Fellowship of Christian Athletes

Anticipated Revenue/Fundraisers

[illegible]

Anticipated Expenses

[illegible]

Beginning balance	\$	<u>1,313</u>
Anticipated revenue	+	<u>600</u>
Anticipated expenses	-	<u>1,400</u>
Carryover balance	\$	513

Carryover funds are anticipated for the following future needs:

these funds will be used for future trips or purchases of food for the group.

Quentin A. Jones

signature of principal/sponsor/coach

9/24/2029

date

School/Activity/Club Budget School Year 2019-20

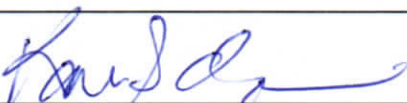
School/Activity/Club Name: Fauquier High School FBLA

<u>Anticipated Revenue/Fundraisers</u>		<u>Anticipated Expenses</u>	
\$ <u>2,000</u>	<u>Y Street Grant Program</u>	\$ <u>160</u>	<u>Regional Fall Leadership Conference (20 members)</u>
\$ <u>10,750</u>	<u>New York City Field Trip</u>	\$ <u>320</u>	<u>Regional Competition Testing/Spring Conference (40 @ \$8 each)</u>
\$ <u>1,500</u>	<u>Dues (50 members)</u>	\$ <u>500</u>	<u>State/National Dues (50 members @ \$10 each)</u>
\$ <u>325</u>	<u>T-shirts (30 @ \$10 each)</u>	\$ <u>160</u>	<u>FBLA lapel pins (40)</u>
\$ <u>550</u>	<u>Tutu Fundraiser</u>	\$ <u>1,275</u>	<u>State Leadership Conference (15 students)</u>
\$ <u>500</u>	<u>FBLA Foundation for NLC</u>	\$ <u>10,750</u>	<u>New York City Field Trip</u>
\$ <u>500</u>	<u>Miscellaneous Fundraisers (tbd)</u>	\$ <u>1,000</u>	<u>National Leadership Conference (5 students Salt Lake City, UT)</u>
\$ _____	_____	\$ <u>200</u>	<u>End of Year Recognition</u>
\$ _____	_____	\$ <u>200</u>	<u>Meeting Expenses</u>
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ <u>16,125</u>	<u>Total</u>	\$ <u>14,565</u>	<u>Total</u>

Beginning balance	\$	<u>862</u>
Anticipated revenue	+	<u>16,125</u>
Anticipated expenses	-	<u>14,565</u>
Carryover balance	\$	<u>2,422</u>

Carryover funds are anticipated for the following future needs:

Next year's conferences/competitions/pins/supplies for club meetings.


signature of principal/sponsor/coach

9/24/19
date

School/Activity/Club Budget School Year 2019-20

School/Activity/Club Name: Fauquier FFA

<u>Anticipated Revenue/Fundraisers</u>		<u>Anticipated Expenses</u>	
\$ 8,000	<u>Winter Foods Sale</u>	\$ 5,500	<u>Winter Foods Sale</u>
\$ 4,000	<u>Strawberry Sale</u>	\$ 3,000	<u>Strawberry Sale</u>
\$ 1,375	<u>FFA Sausage</u>	\$ 1,875	<u>FFA Sausage</u>
\$	<u></u>	\$	<u></u>
\$	<u></u>	\$ 500	<u>Food for America</u>
\$	<u></u>	\$ 500	<u>Plaques and Awards</u>
\$	<u></u>	\$ 500	<u>Student Travel and Competition</u>
\$	<u></u>	\$ 1,000	<u>FFA Week</u>
\$	<u></u>	\$ 500	<u>T-Shirts</u>
\$	<u></u>	\$	<u></u>
\$	<u></u>	\$	<u></u>
\$	<u></u>	\$	<u></u>
\$	<u></u>	\$	<u></u>
\$	<u></u>	\$	<u></u>
\$ <u>13,375</u>	<u>Total</u>	\$ <u>13,375</u>	<u>Total</u>

Beginning balance	\$	<u>700</u>
Anticipated revenue	+	<u>13,375</u>
Anticipated expenses	-	<u>13,375</u>
Carryover balance	\$	<u>700</u>

Carryover funds are anticipated for the following future needs:

Susan Hilleary

signature of principal/sponsor/coach

9/23/2019

date

School/Activity/Club Budget
School Year 2019-20

School/Activity/Club Name: Falcons for Change

Anticipated Revenue/Fundraisers

\$ <u>100</u>	<u>Fundraiser- Undecided</u>
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ <u>100</u>	<u>Total</u>

Anticipated Expenses

\$ <u>80</u>	<u>awareness party</u>
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ <u>80</u>	<u># Total</u>

Beginning balance	\$ <u>182</u>
Anticipated revenue	+ <u>100</u>
Anticipated expenses	- <u>80</u>
Carryover balance	\$ <u>202</u>

Carryover funds are anticipated for the following future needs:

printing costs, advertising, club meeting incentives


signature of principal/sponsor/coach

9/17/19
date

School/Activity/Club Name: _____ Functional Art 1 and 2

Anticipated Expenses

[illegible]

Carryover funds are anticipated for the following future needs:

9-23-19
date

School/Activity/Club Budget School Year 2019-20

School/Activity/Club Name: _____

Fauquier High School Library

Anticipated Revenue/Fundraisers

\$	<u>5,000</u>	<u>Student Activity Fee \$5/student</u>
\$	<u>550</u>	<u>Library Fines</u>
\$	<u>500</u>	<u>Printing Fees</u>
\$	<u>150</u>	<u>Lost Book Fees</u>
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	<u>6,200</u>	<u>Total</u>

Anticipated Expenses

\$	<u>400</u>	<u>AV Equipment</u>
\$	<u>1,000</u>	<u>Office/Library Supplies</u>
\$	<u>1,600</u>	<u>Subscriptions/Books</u>
\$	<u>2,400</u>	<u>Reading Incentives/Book Club</u>
\$	<u>1,050</u>	<u>Printer Ink Cartridges</u>
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	<u>6,450</u>	<u>Total</u>

Beginning balance	\$	<u>4,821</u>
Anticipated revenue	+	<u>6,200</u>
Anticipated expenses	-	<u>6,450</u>
Carryover balance	\$	<u>4,571</u>

Carryover funds are anticipated for the following future needs:

Additional supplies, subscriptions, and technology equipment to equip our new video production
and project maker spaces; cost increases



signature of principal/sponsor/coach

9-23-19

date

School/Activity/Club Budget

School Year 2019-20

School/Activity/Club Name: National Art Honor Society

Anticipated Revenue/Fundraisers

\$	_____	_____
\$	500	\$20 X 25 students
\$	1,000	est. fundraisers
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	1,500	Total

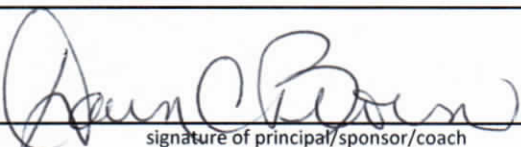
Anticipated Expenses

\$	125	National Dues \$5 per member
\$	\$60	Cords for Graduation
\$	\$1,000	Consumables & expenses
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	_____	_____
\$	\$1,185	Total

Beginning balance	\$	_____	-
Anticipated revenue	+	1,500	
Anticipated expenses	-	1,185	
Carryover balance	\$	315	

Carryover funds are anticipated for the following future needs:

Anticipated activities to bring in new members the following year; kick - off expenditures


signature of principal/sponsor/coach

9-23-19
date

School/Activity/Club Budget
School Year 2019-20

School/Activity/Club Name: Fauquier High School National Honor Society

<u>Anticipated Revenue/Fundraisers</u>		<u>Anticipated Expenses</u>	
\$ <u>1,640</u>	Dues for new members (82X\$20ea.)	\$ <u>1,144</u>	Certificates, pins for induction
\$ <u>2,050</u>	Fees for senior stoles (82X\$25)	\$ <u>1,113</u>	Stoles for graduation (50X22.50ea.)
\$ _____	_____	\$ <u>385</u>	Chapter Renewal
\$ _____	_____	\$ <u>200</u>	Teddy Bear Tree
\$ _____	_____	\$ <u>300</u>	Help for FHS students (Ms. Kirk)
\$ _____	_____	\$ <u>400</u>	Certificates, paper goods, gifts for Top Decile
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ <u>3,690</u>	Total	\$ <u>3,542</u>	Total

Beginning balance	\$ <u>1,874</u>
Anticipated revenue	+ <u>3,690</u>
Anticipated expenses	- <u>3,542</u>
Carryover balance	\$ <u>2,022</u>

Carryover funds are anticipated for the following future needs:

Replacement candles for induction; Brochure paper for induction; replacement paper goods for Top Decile; Purchase pins and certificates before new candidates pay dues.

Patricia A. Hayfield
signature of principal/sponsor/coach

Sept. 24, 2019
date

School/Activity/Club Budget School Year 2019-20

School/Activity/Club Name: FHS Photography Department

<u>Anticipated Revenue/Fundraisers</u>			<u>Anticipated Expenses</u>		
\$	9,600	Fee \$100 x 96 students	\$	1,040	Photography Chemicals
\$			\$	1,860	Black and White Photo paper
\$			\$	440	Mounting Paper
\$			\$	960	Photography Notebooks
\$			\$	745	Ink Jet Photo ink
\$			\$	80	Digital Card Reader
\$			\$	65	Digital SD Cards
\$			\$	352	Thumb Dirves
\$			\$	360	Mounting glue
\$			\$	450	Digital Cameras
\$			\$	560	Black and White camera equipment
\$			\$	300	Scholarship x 3 students
\$			\$	3,255	Decorative Paper
				258	Photo Printer
\$	\$9,600	Total	\$	10,725	Total

Beginning balance	\$	3623.21	
Anticipated revenue	+	9,600	-
Anticipated expenses	-	10,725	13,223
Carryover balance	\$	2,423	

Carryover funds are anticipated for the following future needs:

Cameras \$700	Notebooks \$900	Photographic Equipment other \$ 300
Total carryover anticipation \$523.00		

Tom Falkowski
signature of principal/sponsor/coach

9/24/2019
date

School/Activity/Club Budget School Year 2019-20

School/Activity/Club Name:

Physical Education

Anticipated Revenue/Fundraisers

\$	<u>1,500^{cc}</u>	Gym Suite
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$		
\$	<u>1,500^{cc}</u>	Total

Anticipated Expenses

[illegible]

Beginning balance	\$	<u>562.39</u>
Anticipated revenue	+	<u>1,500.⁰⁰</u>
Anticipated expenses	-	<u>1,200.⁰⁰</u>
Carryover balance	\$	862.39

Carryover funds are anticipated for the following future needs:

Gym suits + Equipment

Robert Groszek
signature of principal/sponsor/coach

9-18-19
date

School/Activity/Club Budget

School Year 2019-20

School/Activity/Club Name:

Fauquier High School/ SADD

Anticipated Revenue/Fundraisers

[illegible]

Anticipated Expenses

[illegible]

Beginning balance	\$	<u>435</u>
Anticipated revenue	+	<u>90</u>
Anticipated expenses	-	<u>70</u>
Carryover balance	\$	455

Carryover funds are anticipated for the following future needs:

upcoming year . We would like to make enough in fundraiser to sponser a family for Christmas.


signature of principal/sponsor/coach

9/23/2019

date

School/Activity/Club Budget School Year 2019-20

School/Activity/Club Name: SCA Freshman & Sophomore Class

Anticipated Revenue/Fundraisers

[illegible]

Anticipated Expenses

[illegible]

****Share fundraisers with ALL Classes in SCA**

Beginning balance	\$	<u>-</u>
Anticipated revenue	+	<u>6,750</u>
Anticipated expenses	-	<u>-</u>
Carryover balance	\$	<u></u>

Carryover funds are anticipated for the following future needs:

Startup funds for SY20-21

Michelle Green, Diana Story, & Katie Anderson
signature of principal/sponsor/coach

9/24/2019
date

School/Activity/Club Budget
School Year 2019-20

School/Activity/Club Name: Junior Class

Anticipated Revenue/Fundraisers

\$ 5,000	Prom Ticket Sales
\$ 5,000	Otis Spunkmyer Fun-Raiser
\$ 1,000	Popcorn Fundraiser
\$ 500	Paint Night with Students x2
\$ 250	Paint Night with Teachers
\$	
\$	
\$	
\$	
\$	
\$	
\$	
\$	
\$	
\$ 11,750	Total

Anticipated Expenses

\$	<u>7,500</u>	Prom Decorations & Security
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u>7,500</u>	Total

****Share fundraisers with ALL Classes in SCA**

Beginning balance	\$	<u>-</u>
Anticipated revenue	+	<u>11,750</u>
Anticipated expenses	-	<u>7,500</u>
Carryover balance	\$	4,250

Carryover funds are anticipated for the following future needs:

Start up funds for SY20-21

Katie Anderson, Diana Story, & Michelle Green
signature of principal/sponsor/coach

9/24/2019
date

School/Activity/Club Budget School Year 2019-20

School/Activity/Club Name: SCA & Senior Class

<u>Anticipated Revenue/Fundraisers</u>		<u>Anticipated Expenses</u>	
\$ 10,000	Homecoming Dance	\$ 6,000	Homecoming Expenses
\$ 1,000	Zoo Shirts	\$ 3,900	Falcon Homecoming Friday
\$ 1,200	SCA Spirit Store	\$ 600	SCA Spirit Store
\$ 2,000	Faculty/Student BB Game	\$ 150	SCA T-shirts for Officers
\$ 2,500	Senior Picnic	\$ 300	Faculty Basketball T-shirts
\$ 500	Dodgeball Tournament	\$ 2,500	Scholarships for SCA & Senior Class
\$ 500	Paint Night with Students x2	\$ 7,500	Prom Decorations
\$ 250	Paint Night with Teachers	\$ 1,000	Senior Picnic supplies
\$ 5,000	Prom	\$	
\$ 5,000	Otis Spunkmyer Fun-Raiser	\$	
\$ 500	PowderPuff Game	\$	
\$ 1,000	Popcorn Fundraiser	\$	
\$		\$	
\$ 29,450	Total	\$ 21,950	Total

Beginning balance	\$ 9,577
Anticipated revenue	+ 29,450
Anticipated expenses	- 21,950
Carryover balance	\$ 17,077

Carryover funds are anticipated for the following future needs:

Startup funds for SY20-21

Diana Story, Katie Anderson, & Michelle Green
signature of principal/sponsor/coach

9/24/2019
date

School/Activity/Club Budget
School Year 2019-2020

School/Activity/Club Name: Shakespeare Troupe

Anticipated Revenue/Fundraisers

[illegible]

Anticipated Expenses

[illegible]

Beginning balance	\$	<u>761</u>
Anticipated revenue	+	<u>1,000</u>
Anticipated expenses	-	<u>1,200</u>
Carryover balance	\$	561

Carryover funds are anticipated for the following future needs:

field trips, props, scholarships

Julie Duggan
signature of principal/sponsor/coach

24 Sept. 2019

date

School/Activity/Club Budget
School Year 2019-20

School/Activity/Club Name: swim team

Anticipated Revenue/Fundraisers

[illegible]

Anticipated Expenses

[illegible]

Beginning balance	\$	<u>84</u>
Anticipated revenue	+	<u>-</u>
Anticipated expenses	-	<u>-</u>
Carryover balance	\$	<u>84</u>

Carryover funds are anticipated for the following future needs:

team equipment

signature of principal/sponsor/coach

9/18/19
date

School/Activity/Club Budget School Year 2019-20

School/Activity/Club Name: Technology Student Association & Robotics Club (TSA)

Anticipated Revenue/Fundraisers

\$ <u>\$200.00</u>	<u>Membership fees (average 10 member @\$20 each)</u>
\$ <u>\$120</u>	<u>Contests fees collection/ Regional competitions</u>
\$ <u>\$300</u>	<u>Contests fees collection/ State competitions</u>
\$ <u>\$600</u>	<u>Contests fees collection/ National competitions</u>
\$ <u>\$2,500</u>	<u>Possible fundraiser/sponsorship</u>
\$ <u>\$150</u>	<u>Robotic Events registration fee</u>
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ <u>\$3,870.00</u>	<u>Total</u>

Anticipated Expenses

\$ <u>\$200.00</u>	<u>Membership Fees</u>
\$ <u>\$120</u>	<u>Regional competition fees</u>
\$ <u>\$300</u>	<u>State competition fees/registration</u>
\$ <u>\$600</u>	<u>National Competition fees/registration</u>
\$ <u>\$2,200.00</u>	<u>used to offset cost for students at competitions/lodging/food</u>
\$ <u>\$150</u>	<u>Robotic Events registration fee</u>
\$ <u>\$1,184.48</u>	<u>competition expenses</u>
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ _____	_____
\$ <u>\$4,754.48</u>	<u>Total</u>

Beginning balance	\$ <u>\$1,063.95</u>
Anticipated revenue	+ <u>\$3,870.00</u>
Anticipated expenses	- <u>\$4,754.48</u>
Carryover balance	\$ <u>\$179.47</u>

Carryover funds are anticipated for the following future needs:

to offset cost for food lodging and fees for state and national competitions.



signature of principal/sponsor/coach

9/19/2019

date

School/Activity/Club Budget
School Year 2019-20

School/Activity/Club Name: Voices & Visions Literary Magazine

Anticipated Revenue/Fundraisers

[illegible]

Anticipated Expenses

\$	<u>3,600</u>	<u>Voices & Visions Printing and binding</u>
\$	<u>55</u>	<u>VHSL Literary Magazine Competition</u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
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\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u> </u>	<u> </u>
\$	<u>3,655</u>	Total

Beginning balance	\$	<u>0</u>	-
Anticipated revenue	+	<u>3,655</u>	
Anticipated expenses	-	<u>3,655</u>	
Carryover balance	\$	<u>0</u>	

Carryover funds are anticipated for the following future needs:

Madonna Wilt

signature of principal/sponsor/coach

9/24/19

date

9/24/2019

School/Activity/Club Budget School Year 2019-20

School/Activity/Club Name:

Volunteer Fauquier Club

Anticipated Revenue/Fundraisers

[illegible]

Anticipated Expenses

[illegible]

Beginning balance	\$	<u>21</u>
Anticipated revenue	+	<u>100</u>
Anticipated expenses	-	<u>50</u>
Carryover balance	\$	71

Carryover funds are anticipated for the following future needs:

Purchase of supplies for Luck-O'Grams and other fund raiser

(TBD)

Rebecca Isaac

signature of principal/sponsor/coach

9-23-19

date