School/Activity/Club Name:			After Prom Party				
Ant	icipated Revenue/Fundraisers			Anticipated Expenses			
\$4,130	Santa's Village Craft Fair	\$	4,975	Games			
\$ 8,000	Donations	\$	5,000	Prizes			
\$ 270) Fundraisers	\$	200	Food			
\$\$		\$	350	Security			
\$		\$	725	DJ			
\$		\$	1,000	Decorations			
\$\$	_	\$	100	Postage			
ċ		\$					
\$		\$					
\$		\$					
\$		\$					
\$		\$					
\$		\$					
\$ 12,400	O Total	\$	12,350	Total			
	Beginning balance \$764						
	Anticipated revenue + 12,400						
	Anticipated expenses - 12,350						
	Carryover balance \$ 813						
Carryover fun	nds are anticipated for the following future	needs:					
Start-up fur	nds for SY19-20						
Nancy Griff	in-Bonnaire			9/21/2	019		
	signature of principal/sponsor/coach			date			

School/Activity/Club Name:			Athletics - Activity Pass				
Antio	cipated Revenue/Fundraisers			Anticipated Expenses			
\$ 7,500	Sale of Season Passes	\$	None-				
		\$					
		\$					
		\$					
^		\$					
		\$					
		\$					
		\$					
		\$					
		\$					
		\$					
		\$					
\$ 7,500	Total =	\$	None	Total			
E	Beginning balance \$						
,	Anticipated revenue +7,500						
,	Anticipated expenses -						
	Carryover balance \$						
Carryover fund	ds are anticipated for the following future no	eeds:					
	For athletic equipment for all sports						
	Mall			9/24/19			
	signature of principal/sponsor/coach	_		date			

School/Activity/Club Name:			Athletics - Falcon Card Sales				
Antic	ipated Revenue/Fundraisers			Anticipated Expenses			
\$ 2,900	Falcon Card Sales	\$	1,000	Costs of Falcon Card			
\$		\$					
		-					
_							
		4					
4							
4		2.240					
4							
		200					
		\$					
\$ 2,900	Total	\$	1,000	Total			
В	seginning balance \$						
Δ	Anticipated revenue + 2,900						
A	Anticipated expenses1,000						
C	Carryover balance \$1,900						
Carryover fund	s are anticipated for the following future r	eeds:					
	Purchase for athle	tic equipr	ment for all	sports			
	nAtOtt			9/24/19			
	signature of principal/sponsor/coach			date			

S	chool/Activ	vity/Club Name:	Athle	tics - Falc	on Field Signs
	<u>Antici</u>	pated Revenue/Fundraisers			Anticipated Expenses
\$	2,950	Sale of Signs/Renewals	\$	300	Purchase/Replace Signs
\$			\$		
\$					
\$			<u>_</u>		
\$					
\$					
\$			4		
\$					
\$					
\$			\$		
\$					
\$			4		
\$					
\$	2,950	Total	\$	300	Total
	В	eginning balance \$			
		nticipated revenue + 2,95			
	А	nticipated expenses - 30	00		
	C	arryover balance \$ 2,65	50		
Carr	yover funds	s are anticipated for the following fu	ture needs:		
		Purchase of athletic equipment for	or all sports		
	in	lat 1016			9/24/19
-	01	signature of principal/sponsor/coach			date

School/Activity/Club Name:			Anime Club			
Antici	pated Revenue/Fundraisers			Anticipated Expenses		
\$ 300	Club T-Shirts	\$	300	Club T-Shirts		
\$		\$				
		\$				
<u> </u>						
\$						
		~				
		\$				
		_				
		\$				
		_				
\$		\$				
\$		\$				
\$		\$				
\$ 300	Total	\$	300	Total		
Ве	eginning balance \$					
Α	nticipated revenue + 300					
Α	nticipated expenses - 300					
C	arryover balance \$					
Carryover fund	s are anticipated for the following future	needs:				
-						
./	2 / 1					
Kathle	signature of principal/sponsor/coach	lor		date	19-Sep-19	

School/Activity/Club Name: Fauquier Hi			iier High S	High School/ Bowling					
	Anticipated	Revenue/Fun	draisers				Anticipated	d Expenses	
\$	\$500.00 Mer	nbership Fee			\$	\$500			
\$_					\$				
\$_									
\$_									
\$_					\$				
\$_					\$				
\$_					\$				
\$_					\$				
\$_					\$				
\$_					\$				
\$_					\$				
\$_					\$				
\$_					\$				
\$=	500 Tota	al			\$	500	Total		
	Beginni	ng balance	\$	0 -					
	Anticipa	ated revenue	+	500					
	Anticipa	ated expenses		500					
	Carryov	er balance	\$	-					
Car	ryover funds are a	nticipated for t	the followin	g future n	eeds:				
_		rank Str						date	9/24/2019
	sign	ature of principal/sp	Lar o					uate	

Schoo	I/Activity/Club Name:			Cosmetol	ogy 1,2,3	-		
A	nticipated Revenue/Fundra	isers			Anticipated Expenses			
\$5	00 Client revenue		\$	350	Clients supplies			
\$7	OO Cosmetology 3 fees		\$	700	Cosmetology 3 supplies	-		
\$5	OO Cosmetology 2 fees		\$	500	Cosmetology 2 supplies	-		
\$ 9	OO Cosmetology 1 fees		\$	900	Cosmetology 1 supplies	-		
\$\$			\$	300	New Stying irons	-		
\$			\$					
\$			\$			-		
\$			\$					
\$			\$					
\$			\$					
\$	_		\$					
\$	_		\$					
\$			\$					
\$	00 Total		\$	2,750	Total			
	Beginning balance \$_ Anticipated revenue +_ Anticipated expenses	2,600 2,750	019					
	Carryover balance \$_	496						
Carryover fi	unds are anticipated for the	following future nee	ds:					
PLEASE N	OTE!!!!! WE HAVE DRAMAT	IC reduction in client	revenu	e				
When a to	erm ends in December that	takes away our busie	est Clier	nt season-	that is when we MAKE revenue. Then	you take away Easter Reve	nue as well, by missing th	e week before Easter
Susan Ro	is signature of principal/sponso	or/roach	_		# date			

School/Activity/Club Name:	Cross country and Track and Field
Anticipated Revenue/Fundraisers	Anticipated Expenses
\$ 3,600 Falcon Track Classic Entry fees	\$ 2,000 Transportation
\$ 2,000 Winter Track Classic Entry Fees	\$ 2,000 Timing system
\$	\$1,000 _ Equipment
\$	\$
\$	\$
\$	4
\$	\$
\$	\$
\$	\$
\$	\$
\$	
\$	_ \$
\$	\$
\$5,600_ Total	\$5,000_ Total
Beginning balance \$ 1,427	
Anticipated revenue + 5,600	
Anticipated expenses - 5,000	
Carryover balance \$ 2,027	
Carryover funds are anticipated for the following futu	ire needs:
This will be used for possible meal moneys for team	n travel and or late unexpected equipment needs
Quentin A. Jones	
signature of principal/sponsor/coach	
Signature of principal/ Sponsor/ codell	WW C

School/Activity/Club Name:	DECA				
Anticipated Revenue/Fun	draisers			Anticipated Expenses	
\$Dues		\$	2,000	Dues	
\$ 2.500 Fundraisors		\$	500	Charity	
\$		\$	200	Meeting Expenses	
\$		\$	150	End of Year Recognition	
\$		\$	4,000	Competition	
\$		\$			
\$		\$			
\$		\$			
\$		\$			
\$		\$			
\$		\$			
\$		\$			
\$		\$			
\$		\$	6,850	Total	
Beginning balance	\$ 3,503				
Anticipated revenue	+ 4,500				
Anticipated expenses	- 6,850				
Carryover balance	\$1,153				
Carryover funds are anticipated for t	he following future	e needs:			
Freshman orientation, field trips, o	competition prep a	nd expenses	end of yea	ar banquet, club meetings,	
homecoming, competition study n	naterials				
Signature of principal/spi	onsor/coach		-	9/16/19 date	

School/Activity/Clu	ib Name:			Wing Tip	os/DECA
Anticipated F	Revenue/Fundraiser	<u>s</u>			Anticipated Expenses
200 Schoo	ol Supplies		\$	300	Restock Inventory
			\$		
			\$		
			\$		
			\$		
			\$		
			\$		
	2		\$		
			\$		
			\$		
<u> </u>			\$		
			\$		
			\$		
200 Total			\$	300	Total
Beginning	g balance \$	365			
Anticipat	ed revenue +	200			
Anticipat	ed expenses -	300			
Carryove	r balance \$	265			
rryover funds are ant	sisingted for the falls	ing futura m	a a da i		
Restock items as nee		owing ruture n	eeus.		
Restock items as nee	aea				
Ban	lat				9/16/19

School/Act	civity/Club Name:	y Childhood Edu					
Antic	cipated Revenue/Fundraisers	Anticipated Expenses					
\$ 2,000	Fall Tuition	\$	500	August - Prescho	ol lab set up		
\$ 2,000	Spring Tuition	\$	200	Preschool suppli	es and snack- September		
\$		\$	200	Preschool suppli	es and snack - October		
\$		\$	100	Preschool suppli	es and snack- November		
\$		\$	250	Preschool suppli	es and snack- December		
\$		\$	250	Preschool suppli	es and snack - January		
\$		\$	250	Preschool suppli	es and snack- Febrary		
\$		\$	250	Preschool supplies and snack- March			
\$		\$	250	Preschool supplies and snack- April			
\$		\$	400 Preschool supplies and snack/Graduat				
\$		\$	750	750 Curriculum support materials			
\$		\$	250	Rady Park field to	rip		
\$		\$	1,500	Consumables - p	reschool crafts		
\$ 4,000	Total	\$	5,150	Total			
	Beginning balance \$ 2,872 Anticipated revenue + 4,000						
A	Anticipated expenses - (5,150)						
C	Carryover balance \$1,722						
Carryover fund	s are anticipated for the following future r	needs:					
Clasroom and	d playground improvements.						
	Cheryl Budd				9/18/2019		
	signature of principal/sponsor/coach		-	da	te		

		No events planned		
	S	No events planned		
		No events planned		
	S			
<u> </u>				
<u> </u>				
<u> </u>				
<u> </u>				
	S			
Total	<u> </u>	Total		
Beginning balance \$ 448				
Anticipated revenue +				
Anticipated expenses				
Carryover balance \$ 448				
rryover funds are anticipated for the following future needs:		019-20.		

Due noon

School/Activity/Club Name:	F C C - /
Anticipated Revenue/Fundraisers \$ 300	Anticipated Expenses \$ 50 Trunk or treat \$ 40 Recruiting \$ 100 Value to ring Findrand \$ 100 Choco Strawboms \$ 100 Pumplin Rolls \$ 110 Misc. Fundraising \$
\$	

Anticipated Revenue/Fundraisers	Anticipated Expenses
Johl	\$ 235 Gatorade Pack
	51,191.04 Practice Gerre
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Total	\$ 1426.04 Total
Beginning balance \$ 1,436.04	
Anticipated revenue +	
Anticipated expenses - 1, 426,04	
Carryover balance \$	
arryover funds are anticipated for the following future nee	eds:
A C 2 -	

School/Activity/	Club Name:	Jalconer		News	paper
Anticipate	d Revenue/Fundraisers				Anticipated Expenses
\$\$ <u>80VH</u>	SL Registration Students		\$	100	VHSL Comptetion fee
\$ <u>165</u> Sta	aff T-shirts		\$	200	CSPA Competion fee
\$Ad	S		\$	65	JEA Membership
\$			\$	300	Staff production Night Pizza
\$			\$	3,000	Printing - Narrow Passages Press
\$			\$	600	Attend JEA Conference
			\$	200	Staff T-Shirt Marketing Expenses
27			\$	180	Website subscription
			\$	80	Archival Print Boxes
\$			\$		
\$			\$		
\$			\$		
\$			\$		
\$1,245 To	tal		\$_	4,725	Total
Beginn	 ing balance \$	-1			
Anticip	pated revenue +	1,245			
Anticip	oated expenses -	4,725			
Carryo	ver balance \$	(3,480)			
Carryover funds are	anticipated for the follow	ring future need	s:		
- 18 1					7
So	nya Hopkins				9/17/2019

School/Activity/Club Name:			Fellowship of Christian Athletes				
ted Revenue/Fundraiser	<u>'S</u>			Anticipated	Expenses		
donations		\$	600	trips			
		\$					
	-						
		-					
		- 7					
		-					
Total		\$	600	Total			
inning balance \$	1.313						
×	513						
re anticipated for the foll	owing future n	eeds:					
be used for future trips of	or purchases of	food for	he group	•			
Quentin A. Jones							
signature of principal/sponsor/co	ach				date	9/24/2029	
	ted Revenue/Fundraiser donations Total Inning balance \$ icipated revenue + icipated expenses ryover balance \$ re anticipated for the foll be used for future trips of	Total Total Inning balance \$ 1,313 Icipated revenue + 600 Icipated expenses - 1,400 Inyover balance \$ 513 Ire anticipated for the following future not be used for future trips or purchases of	ted Revenue/Fundraisers donations \$	ted Revenue/Fundraisers donations \$ 600 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$	ted Revenue/Fundraisers donations \$ 600 trips \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ted Revenue/Fundraisers donations \$ 600 trips \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

School/Act	tivity/Club Name:	Fai	uquier High	School FBLA
Antic	ipated Revenue/Fundraisers			Anticipated Expenses
\$2,000	Y Street Grant Program	\$	160	Regional Fall Leadership Conference (20 members)
\$ 10,750	New York City Field Trip	\$	320	Regional Competition Testing/Spring Conference (40 @ \$8 each)
\$ 1,500	Dues (50 members)	\$	500	State/National Dues (50 members @ \$10 each)
\$325	T-shirts (30 @ \$10 each)	\$	160	FBLA lapel pins (40)
\$ 550	Tutu Fundraiser	\$	1,275	State Leadership Conference (15 sudents)
\$500	FBLA Foundation for NLC	\$	10,750	New York City Field Trip
\$ 500	Miscellaneous Fundraisers (tbd)	\$	1,000	National Leadership Conference (5 students Salt Lake City, UT)
\$		\$	200	End of Year Recognition
\$		\$	200	Meeting Expenses
\$		\$		
\$		\$		
\$		\$		S
\$		\$		
\$ 16,125	Total	\$	14,565	Total
R	eginning balance \$ 862			
	anticipated revenue + 16,125			
	Inticipated expenses - 14,565			
	arryover balance \$ 2,422			
Carryover fund	s are anticipated for the following future r	needs:		
Next year's c	onferences/competitions/pins/supplies fo	r club me	etings.	
Ka	usda			9/24/19
	signature of principal/sponsor/coach		-	date

School/Act	Fauquier FFA			
<u>Anti</u>	cipated Revenue/Fundraisers			Anticipated Expenses
8,000	Winter Foods Sale	\$	5,500	Winter Foods Sale
4,000	Strawberry Sale	\$	3,000	Strawberry Sale
1,375	FFA Sausage	\$	1,875	FFA Sausage
		\$		
		\$	500	Food for America
		\$	500	Plaques and Awards
		\$	500	Student Travel and Competition
		\$	1,000	FFA Week
		\$_	500	T-Shirts
		\$		
		\$		
		\$		
		\$		
13,375	Total =	\$_	13,375	Total
	Beginning balance \$ 700			
	Anticipated revenue + 13,375			
	Anticipated expenses - 13,375			
	Carryover balance \$ 700			
arryover fun	ds are anticipated for the following future n	eeds:		
	Susan Hilleary			9/23/20
	signature of principal/sponsor/coach			date

School/Activity/Club Name:	Falcons for Change				
Anticipated Revenue/Fundraisers			Anticipated Expenses		
100 Fundraiser- Undecided	\$	80	awareness party		
	\$				
	\$				
	\$				
	4				
	\$				
100 Total	\$	80	# Total		
Beginning balance \$ 182					
Anticipated revenue + 100					
Anticipated expenses - 80					
Carryover balance \$ 202					
arryover funds are anticipated for the following future	needs:				
printing costs, advertising, club meetin	g incentives				
March Sum			1/11/19		
signature of principal/sponsor/coach			date		

Anticipated Revenue/Fundraisers Anticipated Expenses \$ \$1,375 \$25 x 55 students \$ \$1,375 Paint, glass, tile, paper mache boxes, craft \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		School/Activity/Club Name: Functional Art 1 and 2					9
\$		Anticipated Expenses	1		ipated Revenue/Fundraisers	Antici	
\$	ft suplies	Paint, glass, tile, paper mache boxes,	\$1,375	\$	\$25 X 55 students	\$1,375	\$
\$				\$			\$
\$				\$			\$
\$				\$			\$
\$				\$			\$_
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				\$			\$_
\$				\$			\$_
\$ \$				\$			\$
\$ \$				\$			\$
\$				\$			\$_
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				\$			\$_
\$ \$1,375 Total \$ 1,375 Total Beginning balance \$ 11		_					\$ <u></u>
Beginning balance \$11				\$			\$_
		Total	1,375	\$	Total	\$1,375	\$_
					tanianina halanaa (* 11		
Anticipated revenue 1,375 Anticipated expenses - 1,375							
Carryover balance \$ 11							
Carryover funds are anticipated for the following future needs:				needs:	s are anticipated for the following future	rryover funds	Carr
						^	_
signature of principal/sponsor/coach 9-23-19 date		9-23-19 date				Da	_

School/Activity/	Club Name:	HOSA		
\$ 80	ed Revenue/Fundr	aisers Therships	s_40	Anticipated Expenses HOSA T-Shirts
	Sweet From	el Fundraiser	\$ 15 \$ 100	Affiliation Dues
\$ \$			\$ 100	Mursing Schalarship
\$			\$	
\$			\$	
			\$	
4			\$ \$	
^			\$	
A			\$	
\$			\$	
\$			\$	
\$ 230 To	tal		\$ 155	= Total
Antici Antici	ning balance \$ pated revenue + pated expenses - over balance \$			
		e following future nee		22
\	Scholars	nip funds, fu	ndraiser ex	penses, affiliation
dues				
Marylen	gnature of principal/spons	sor/coach	_	9/20/19 date
				/ /

School/Activity/Club Name:	Fauquier High School Library
Anticipated Revenue/Fundraisers	Anticipated Expenses
\$ 5,000 Student Activity Fee \$5/student	\$ AV Equipment
\$ 550 Library Fines	\$ Office/Library Supplies
\$ 500 Printing Fees	\$\$ Subscriptions/Books
\$ 150 Lost Book Fees	\$ Reading Incentives/Book Club
\$	\$ 1,050 Printer Ink Cartridges
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
\$	<u> </u>
\$6,200_ Total	\$ <u>6,450</u> Total
Beginning balance \$4,	821
Anticipated revenue + 6,	200
Anticipated expenses - 6,	450
Carryover balance \$4,	571
Carryover funds are anticipated for the following	future needs:
Additional supplies, subscriptions, and technological	ogy equipment to equip our new video production
and project maker spaces; cost increases	
Rebeua Isaac	9-23-19
signature of principal/sponsor/coach	date

School/Activity/Club Name:		National Art Honor Society			
Anticipated Revenue/Fundraisers			Anticipated Expenses		
	\$	125	National Dues \$5 per member		
500 \$20 X 25 students	\$	\$60	Cords for Graduation		
1,000 est. fundraisers	\$	\$1,000	Consumables & expenses		
	\$				
	\$				
	\$				
	\$				
	\$				
	\$				
	\$				
<u> </u>	\$				
	\$				
	\$				
1,500 Total	\$	\$1,185	Total		
	-	+=/===			
Beginning balance \$					
Anticipated revenue +1,500					
Anticipated expenses - 1,185					

School/Act	tivity/Club Name:	Fau	quier High S	School National Honor Society	
Antici	pated Revenue/Fundraisers			Anticipated Expenses	
\$1,640	Dues for new members (82X\$20ea.)	\$	1,144	Certificates, pins for induction	
\$ 2,050	Fees for senior stoles (82X\$25)	\$	1,113	Stoles for graduation (50X22.50ea.)	
\$		\$	385	Chapter Renewal	
\$		\$	200	Teddy Bear Tree	
\$		\$	300	Help for FHS students (Ms. Kirk)	
\$		\$	400	Certificates, paper goods, gifts for To	p Decile
\$		\$			
\$		\$_			
\$		\$_			
\$		\$_			
		\$			
		\$_		1	
\$		\$_			
\$ 3,690	Total	\$	3,542	Total	
	eginning balance \$1,874				
	nticipated revenue + 3,690				
	nticipated expenses - 3,542				
Ca	arryover balance \$ 2,022				
Carryover funds	are anticipated for the following future n	eeds:			
Replacement	candles for induction; Brochure paper for	inductio	n; replacem	ent paper goods for Top Decile; Purcha	se pins and certificates before new candidates pay dues.
	211 , 4	1			
tats	icia Hitrestilla			Sept. 24, 2019	
	signature of principal/sponsor/coach	_		date	
	ν				

School/Act	ivity/Club Name:	FIL	5 Photograph	у Берагипени
Antio	cipated Revenue/Fundraisers		,	Anticipated Expenses
\$ 9,600	Fee \$100 x 96 students	\$_	1,040	Photography Chemicals
\$		\$	1,860	Black and White Photo paper
			440	Mounting Paper
			960	Photography Notebooks
			745	Ink Jet Photo ink
4			80	Digital Card Reader
			65	Digital SD Cards
			352	Thumb Dirves
ć		<u></u>	360	Mounting glue
			450	Digital Cameras
¥			560	Black and White camera equipment
ċ		ć	300	Scholarship x 3 students
ć		ė.	3,255	Decorative Paper
			258	Photo Printer
\$ \$9,600	Total	\$_	10,725	Total
	0 0	3623.21		
	•	9,600 =		
	Anticipated expenses -	10,725	13,223	
1 1	Carryover balance \$	2,423		
Carryover fund	ls are anticipated for the follow	ing future needs:		
	Cameras \$700 Notebo	ooks \$900 F	hotographic	Equipment other \$ 300
1 17	Total carryover anticipation	\$523.00		
	Tom Falkowski	·	_	9/24/2019
	signature of principal/sponsor/coach			date

School/Activity/Club Name: Physica	Education
Anticipated Revenue/Fundraisers	Anticipated Expenses
\$ 1,500.00 Gym Sut	\$ 1,200-00 Egupment
\$	\$
\$	\$
S	\$
	\$
<u> </u>	\$
<u> </u>	\$
	\$
	\$
	\$
<u> </u>	\$
\$\$	\$
5 1,500 Co Total	\$ <u>1, 200 .co</u> Total
Beginning balance \$ 562, 39	
Anticipated revenue + 1,500.00	
Anticipated expenses - 1, 200	
Carryover balance \$ 862.39	
Carryover funds are anticipated for the following future ne	eds:
Robert Bloswel	9-18-19
signature of principal/sponsor/coach	date

Anticip	ated Revenue/Fun	draisers				Anticipated Expenses
50	spook a grams fall			\$	50	club meeting
50	Candy grams sprin	g		\$	20	candy grams
40	bake sale			\$		
				\$		
				\$		<u> </u>
				\$		
				\$		
				\$		
				\$		
				\$		
				\$		
				\$		
				\$		
90	Total			\$	70	Total
Beg	inning balance	\$	435			
Ant	icipated revenue	+	90			
Ant	icipated expenses		70			
Car	ryover balance	\$	455			
rryover funds a	re anticipated for	the follow	ving future n	eeds:		
upcoming year	. We would like to	make en	ough in fund	raiser to sp	onser a	family for Christmas.
i in M	19					0./22./2
CuMalle	signature of principal/sp					9/23/20 date

	Antici	pated Revenue/Fundraisers		Anticipated Expense	25
	500	Paint Night with Students x2	\$		
	250	Paint Night with Teachers			
	5,000	Otis Spunkmyer Fun-Raiser	\$		
	1,000	Popcorn Fundraiser			
			A		
			\$	<u> </u>	
			\$		
			\$		
			\$		
			4		
			\$		
			\$		
			\$		
	6,750	Total **Share fundraisers with ALL Classes in	\$\$	- Total	
	Ве	eginning balance \$			
	Ar	nticipated revenue + 6,750			
	Aı	nticipated expenses			
		arryover balance \$			
rry	over funds	are anticipated for the following future	needs:		
		Startup funds for SY20-21			

S	chool/Activ	rity/Club Name:		Junior	Class		
	Antici	pated Revenue/Fundraisers			Anticipated	Expenses	
<u> </u>	5,000	Prom Ticket Sales	\$	7,500	Prom Dec	corations &	Security
	5,000	Otis Spunkmyer Fun-Raiser	\$				
	1,000	Popcorn Fundraiser	\$				
	500	Paint Night with Students x2	\$				
	250	Paint Night with Teachers	\$				
			\$				
_			\$				
			\$				
			\$				
	- 1		\$				
			\$				
			\$				
_			\$				
-	11,750	Total **Share fundraisers with ALL Classes in	\$	7,500	Total		
	Ве	eginning balance \$ -					
	A	nticipated revenue + 11,750					
	A	nticipated expenses - 7,500					
	Ca	arryover balance \$ 4,250					
arr	over funds	are anticipated for the following future n	eeds:				
		Start up funds for SY20-21					
							4 1 1
V-	tio Anderes	n Diana Stany & Michalla Crass					0/24/20
Ka	ue Anderso	n, Diana Story, & Michelle Green				date	9/24/20

30	nooi/Activ	ity/Club Name:		SCA & Ser	ilor Class	
	Antici	pated Revenue/Fundraisers			Anticipated Expen	ses
\$	10,000	Homecoming Dance	\$	6,000	Homecoming Ex	penses
\$	1,000	Zoo Shirts	\$	3,900	Falcon Homecon	ning Friday
\$	1,200	SCA Spirit Store	\$	600	SCA Spirit Store	
ŝ	2,000	Faculty/Student BB Game	\$	150	SCA T-shirts for 0	Officers
_	2,500	Senior Picnic	\$	300	Faculty Basketba	all T-shirts
_	500	Dodgeball Tournament	\$	2,500	Scholarships for	SCA & Senior Class
<u> </u>	500	Paint Night with Students x2	\$	7,500	Prom Decoration	ns
_	250	Paint Night with Teachers	\$	1,000	Senior Picnic sup	pplies
5	5,000	Prom	\$			
ŝ	5,000	Otis Spunkmyer Fun-Raiser	\$			
	500	PowderPuff Game	\$			
\$	1,000	Popcorn Fundraiser	\$			
<u> </u>			\$_			
\$_	29,450	Total	\$_	21,950	Total	
	Ве	eginning balance \$ 9,577				
		nticipated revenue + 29,450				
	Aı	nticipated expenses - 21,950				
	Ca	arryover balance \$ 17,077				
Carry	over funds	are anticipated for the following future r				
2		St	artup fun	ds for SY20	-21	
Dia	ana Story, K	atie Anderson, & Michelle Green			9/2	4/2019
		signature of principal/sponsor/coach			d	ate

School/Activity/Club Name:	Shakespeare Troupe
Anticipated Revenue/Fundraisers	Anticipated Expenses
\$\$	\$\$
\$	A
\$	<u> </u>
\$	
\$	ċ
\$	*
\$	
\$	4
\$	
\$	A
\$	_
\$	T
\$	\$
\$1,000_ Total	\$1,200 Total
Beginning balance \$	761
Anticipated revenue + 1,	,000
Anticipated expenses - 1	,200
	561
Carryover funds are anticipated for the following	future needs:
,	field trips, props, scholarships
Julie Duggan	24 Sept. 2019
signature of principal/sponsor/coach	

School/Activity/Club Name:		swim team
Anticipated Revenue/Fundraisers		Anticipated Expenses
5	\$	
	4	
	4	
	100	
	4	
	<u>_</u>	
Total	\$	Total
Beginning balance \$84_		
Anticipated revenue +		
Anticipated expenses		
Carryover balance \$ 84		
Carryover funds are anticipated for the following future	needs:	
team equipment		
Clema		9/18/19
signature of principal/sponsor/coach		date

School/Ac	tivity/Club Name: Technology	ogy Student	Association 8	Robotics Club (TSA)
Antic	cipated Revenue/Fundraisers			Anticipated Expenses
\$ \$200.00	Membership fees (average 10 member @\$20	each) \$	\$200.00	Membership Fees
\$ \$120	Contests fees collection/ Regional competition	ns \$	\$120	Regional competition fees
\$ \$300	Contests fees collection/ State competitions	\$	\$300	State competition fees/registration
\$ \$600	Contests fees collection/ National competition	ns \$	\$600	National Comptetition fees/registration
\$ \$2,500	Possible fundraiser/sponsorship	\$	\$2,200.00	used to offset cost for students at competitions/lodging/fo
\$ \$150	Robotic Events registration fee	\$	\$150	Robotic Events registration fee
\$		\$	\$1,184.48	competition expenses
		\$		
\$		\$		
\$		\$		
\$		\$		
\$		\$		
\$		\$		
\$ \$3,870.00	Total	Ś	\$4,754.48	Total
7 75,010.00	1000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	3eginning balance \$ \$1,063.95			
	Anticipated revenue + \$3,870.00			
	Anticipated expenses - \$4,754.48			
(Carryover balance \$ \$179.47			
Carryover fund	ds are anticipated for the following future needs:			
	to offset cost for food lodging a	nd fees for s	state and nati	onal competitons.
·				
	July h			9/19/2019
	signature of principal/sponsor/coach			date

School/Activ	vity/Club Name:	Voices	& Visions Li	terary Magazine	
Antici	ipated Revenue/Fundraisers			Anticipated Expense	<u>s</u>
\$ 3,655	Student Publications Funds Transfer	\$	3,600	Voices & Visions Pr	inting and bindin
\$		\$	55	VHSL Literary Maga	azine Competition
<u> </u>		\$			
\$					
\$	<u> </u>				
		ė			
		\$			
\$		\$			
\$	<u> </u>	\$			
\$		\$			
\$		\$			
		\$			
		\$			
3,655	Total	\$_	3,655	Total	
В	eginning balance \$ D -				
А	nticipated revenue + 3,655				
А	inticipated expenses - 3,655				
C	arryover balance \$				
Carryover funds	are anticipated for the following future n	eeds:			
	Madanna Wilt & 1800			9/24/19	9/24/2019
	Madonna Wilt M. WOO	<u></u>		9/24/19	9/24

			uquier Club	
Anticipated Revenue/Fundraisers			Anticipated	Expenses
50 Luck-O-Gram Sale	\$	50	Donation to	Disaster Relief
50 Fund Raiser (TBD)				
	4			
				1,11
	4			
				-,
50 Total	\$	50	Total	
Beginning balance \$ 21				
Anticipated revenue + 100				
Anticipated expenses - 50				
Carryover balance \$ 71				
arryover funds are anticipated for the following future	needs:			
Purchase of supplies for Luck-O'Grams	and other fun	d raiser	r	
	(TBD)			